

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	Name of the College/Institute: Jawahar Education Society's Annasaheb Chudaman Patil College of Engineering Code: EN3146 Stream: MBA Year: 2026-27 Location: Plot No.17, Sector 4, Kharghar Navi Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	113636	11364	125000
	Fee for Academic Year 2024-25	No Upward Revision	100706	13294	114000
	Fee for Academic Year 2023-24	Approved	100706	13294	114000
	Fee for Academic Year 2022-23	No Upward Revision	95536	11464	107000
	Fee for Academic Year 2021-22	Approved	95536	11464	107000
	Fee for Academic Year 2020-21	No Upward Revision	87343	10657	98000
	Fee for Academic Year 2019-20	Approved	87343	10657	98000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 165000			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9441474	78679
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	522193	4352
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9963667	83031
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2834220	23619
4.2.1	a) Less income	229262	1911
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12568625	104739
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (377059) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12568625	104739
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1256863	10474
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	188529	1571
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	630000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	656295	5469
4.5	Total of (4.2.2.2 to 4.4)	15300312	127503
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(64+5+6+0+0+0) (Excluding TFWS, J&K, and Repeaters)	75	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	127503	
4.9.1	Total Tuition Fee (4.9 + 6375 Vacancy Allowance) (5% increase due to less admissions if any)	133878	
4.10	Development fee (10% of 4.9.1)	13388	
4.10.1	Total fee (4.9.1 + 4.10)	147266	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2678) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	4016	

	Grade- (0) - Add = 2678 Ph.D Holder - 33.33% - Add = 669 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 669 Placement of students - 14% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17404)) or Limited 15% of Tuition Fee(4.9.1- (20082)) whichever is less.	17404
4.10.4	Total Fee (4.9.1 + 4.10.3)	151282

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	229262
Total		229262
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Place</div> </div>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Disallowance:-</div> </div> <div style="display: flex; justify-content: space-between;"> <div>1)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>4)</div> <div></div> </div>		
Prepared by:		
Checked by (Chartered Accountant)		